

ANNUAL BUDGETS

	2008 ACT.	2009 BUDGET
ANNUAL DUES	\$5,875.00	\$6,000.00
BANK INTEREST	\$3.57	\$4.00
MISC INCOME	\$0.00	\$0.00
ADVERTISING	\$539.82	\$600.00
LEGAL FUND	\$0.00	\$0.00
	\$6,418.39	\$6,604.00
LEGAL FEES		
DIRECTORY PRINTING		
MAINTENANCE - ENTRANCE	\$154.86	\$155.00
WATER/LIGHTS	\$414.43	\$450.00
MOWING - ENTRANCE		
FL STATE CORP FEE	\$61.25	\$70.00
MISC EXPENSES	\$368.20	\$400.00
MOWING - MISC		
SUPPLIES - OFFICE		
DINNER DANCE - ANNUAL		
SUPPLIES - OPERATING		
POSTAL EXPENSES	\$182.40	\$200.00
INSURANCE	\$449.15	\$450.00
MAINTENANCE - PARK		
MOWING - PARK	\$2,860.00	\$3,400.00
PRINTING EXPENSE	\$1,209.51	\$1,200.00
RENT - ANNUAL		
RENT = MONTHLY	\$180.00	\$240.00
DINNER DANCE - NEW YEAR		
MAINTENANCE - STREET DIRC		
	\$5,879.80	\$6,565.00
	\$538.59	\$39.00