

| | 2010 ACTUAL | 2011 BUDGET |
|----------------------------|-------------------|-------------|
| ANNUAL DUES | \$ 5,816.25 | \$ 6,000.00 |
| BANK INTEREST | \$ 3.26 | \$ 4.00 |
| MISC INCOME | \$ 120.00 | \$ - |
| ADVERTISING | \$ 80.00 | \$ 160.00 |
| LEGAL FUND | | |
| | <hr/> \$ 6,019.51 | \$ 6,164.00 |
| 803-MAINITENANCE, ENTRANCE | \$ 292.79 | \$ 300.00 |
| 804-WATER / LIGHTS | \$ 500.08 | \$ 500.00 |
| 806-FL STATE CORP FEES | \$ 61.25 | \$ 75.00 |
| 808-MISC EXPENSES | \$ 269.50 | \$ 300.00 |
| 813-POSTAL EXPENSE | \$ 140.80 | \$ 200.00 |
| 814-INSURANCE | \$ 448.35 | \$ 450.00 |
| 816-MOWING | \$ 3,170.00 | \$ 3,500.00 |
| 817-PRINTING EXPENSE | \$ 800.90 | \$ 800.00 |
| | | |
| | <hr/> \$ 5,683.67 | \$ 6,125.00 |
| | \$ 335.84 | \$ 39.00 |